



August 10, 2004

Abhijit Bagde  
Caltrans FSTIP Coordinator  
Caltrans Transportation Programming, M.S. 82  
P.O. Box 942874  
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-29 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at [jcrow@sacog.org](mailto:jcrow@sacog.org) or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE  
Executive Director

MT:JPC:ef

Attachments

cc: Steve Propst, Caltrans District 3, Local Assistance  
Maureen Ring, Sacramento Regional Transit District

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County



"Jason Crow"  
<JCrow@sacog.org>

08/16/2004 03:06 PM

To: <abhijit\_bagde@dot.ca.gov>  
cc:  
Subject: Amendment 29

Abhijit,

Thank you for your patience on this amendment. This is the final version of this amendment. Project REG17300 has dropped out and minor changes have been made to the bike/ped and pavement rehab. lump sums. If there is any way you can have this approved by Wednesday morning, it would allow several projects sponsors to make the District 3 local assistance deadline.

Unfortunately, we will have one further single project amendment that must be processed separately from 03-29. I will forward that amendment to you shortly.

Thanks again for your help in this process. Let me know if you have any questions about this.

Jason



Admin VAR42000 0329.x Admin VAR30000 0329.x 0329 Amendment Summary rev 08160.



**"Jason Crow"**  
**<JCrow@sacog.org>**  
08/12/2004 08:59 AM

To: <abhijit\_bagde@dot.ca.gov>  
cc:  
Subject: Changes to Amendment 0329

Abhijit,

As I mentioned before, the two LRT projects (REG15053 and REG17320) should be removed from this amendment. I would also like to add in the following:

CAL18370  
CAL18380  
SAC18230  
SAC22220

If you cannot accept these additions as part of this amendment, let me know and I will submit them separately.  
Information on these four projects and a revised amendment summary are attached. Let me know if you have any questions.

Jason Crow  
Associate Planner  
Sacramento Area Council of Governments  
1415 L Street, Suite 300  
Sacramento, CA 95814  
(916) 340-6219  
Fax (916) 321-9551  
jcrow@sacog.org



Admin SAC22220 0329.x Admin CAL18370 0329.x Admin CAL18380 0329.x Admin SAC18230 0329.x



0329 Amendment Summary rev 08120.

Sacramento Area Council of Governments									
Amendment 03-29 to the 2003/05 Metropolitan Transportation Improvement Program									
Summary of Project Changes									
<b>Projects Shown in Detail in Administrative Amendment</b>									
<b>Project ID</b>	<b>Title</b>	<b>Changes to Project in This Amendment</b>	<b>Expanded Project Changes</b>	<b>prior</b>	<b>new</b>	<b>Change to Total Project Cost</b>			
PLA19490	I-80 Sierra College Blvd. Interchange	Funding increase	Additional \$750,000 in sec. 115 funds added to CON	\$27,798,000	\$28,548,000				2.7%
CAL18370	I-5 South Operational Improvement System	Funding increase; change of fund type	\$270k RSTP removed; \$349,814 state match added	\$7,014,690	\$7,094,504				1.1%
CAL18380	I-80 Traffic Operations System	Funding increase; change of fund type	\$260k RSTP and \$359,790 state match added	\$5,789,522	\$6,409,312				10.7%
SAC18230	7th St. Extension	Funding exchange	Exchange \$693,000 in Measure A for RSTP	\$23,961,232	\$23,961,232				0.0%
SAC22220	Main Ave Bridge at Natomas E. Main Drain	Funding increase	Additional \$1,700,000 in HBRR funds and \$300,000 local match added to CON	\$19,656,000	\$21,656,000				10.2%
<b>Grouped Project Listings</b>									
<b>Project ID</b>	<b>Title</b>	<b>Changes to Project in This Amendment</b>							
VAR30000	Bicycle and Pedestrian Project Grouping	Change in funding type and funding year	Project Grouping amended	\$46,175,081	\$46,343,081				0.4%
VAR42000	Pavement Rehabilitation Project Grouping	Change in funding type and funding year	Project Grouping amended	\$300,702,717	\$300,774,335				0.0%
VAR55000	Transportation Enhancements Project Grouping	Change in funding type and funding year	Project Grouping amended	\$4,798,000	\$5,046,503				5.2%

FAC 03-12		SAC22220	Sacramento County	Lead Agency	City of Sacramento Dept of Public Works																																																			
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Location  
7th St. Extension

Completion Year 2004

Fiscal Year	Revenue Source	Funding EGR	RR	Construction	Total
<03		\$2,372,000	\$37,000	\$18,459,204	\$20,868,204
2003	Federal Demonstration Funds	\$193,257			\$193,257
2004	Regional Surface Transportation Program			\$2,699,771	\$2,699,771
2005	Regional Surface Transportation Program			\$200,000	\$200,000
	<b>Total Revenue</b>	<b>\$2,565,257</b>	<b>\$37,000</b>	<b>\$21,358,975</b>	<b>\$23,961,232</b>

Project Description	Sacramento - 7th Street from E Street to North B Street - Roadway extension
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Previously Approved MTIP

Location  
7th St. Extension

Completion Year 2004

Fiscal Year	Revenue Source	Environ	Eng	RD	Construction	Total
<03		\$2,372,000		\$37,000	\$19,152,204	\$21,561,204
2003	Federal Demonstration Funds	\$193,257			\$193,257	\$386,514
2004	Regional Surface Transportation Program				\$2,006,771	\$2,006,771
2005	Regional Surface Transportation Program				\$200,000	\$200,000
	<b>Total Revenue</b>	<b>\$2,565,257</b>		<b>\$37,000</b>	<b>\$21,358,975</b>	<b>\$23,961,232</b>

Project Description  
Sacramento - 7th Street from E Street to North B Street - Roadway extension

Federal Project



Project ID	PLA19490	Placer County	Lead Agency	City of Rocklin Division of Engineering																																																
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<b>SACOG ID</b>	<b>VAR55000</b>	<b>Various Counties</b>	<b>Lead Agency</b>	<b>Various</b>																																																																								
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SACOG ID

VAR42000

Various Counties

Lead Agency

Various

Location

Completion Year

2008

Lump Sum for Pavement Rehabilitation

Fiscal Year	Revenue Source	Estimate	RDY	Construction	Total
<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000
2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,000
2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,320
2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,315
2003	Road Fund	\$5,000		\$133,485	\$138,485
2003	Sacramento County Measure A Sales Tax			\$2,410,500	\$2,410,500
2003	State Matching Funds	\$24,201		\$2,789,790	\$2,813,991
2003	State Surface Transportation Program	\$186,799		\$6,937,210	\$7,124,009
2004	Local Transportation Fund			\$450,000	\$450,000
2004	National Highway System Fund	\$2,522,567		\$76,598,666	\$79,121,233
2004	Other Federal Funds	\$247,878		\$50,000	\$297,878
2004	Other Local Funds	\$125,337		\$2,278,017	\$2,403,354
2004	Public Lands Highway Discretionary			\$750,000	\$750,000
2004	Regional Surface Transportation Program	\$476,418		\$22,680,634	\$23,157,052
2004	Road Fund	\$85,800		\$459,253	\$545,053
2004	Sacramento County Measure A Sales Tax			\$37,138	\$37,138
2004	State Matching Funds	\$111,789		\$11,401,334	\$11,513,123
2004	State Surface Transportation Program	\$79,677			\$79,677
2005	Other Local Funds			\$134,483	\$134,483
2005	Regional Surface Transportation Program			\$1,982,000	\$1,982,000
2005	Road Fund			\$200,000	\$200,000
2005	Sacramento County Measure A Sales Tax			\$800,000	\$800,000
2005	State Matching Funds	\$453,843	\$9,176	\$2,498,511	\$2,961,530
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,284,489	\$20,523,909
>05		\$3,484,960		\$11,601,406	\$15,086,366
Total Revenue		\$30,460,571	\$337,000	\$269,976,764	\$300,774,335

Project Description

Project Description  
At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), I-80 roadway rehabilitation from Magra Overhead to Putts Lake undercrossing, US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

**Previously Approved MTIP**

Location	Completion Year	2008				
Lump Sum of Pavement Rehabilitation						
Fiscal Year	Revenue Source	Expense	RDY	Construction	Total	
<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919	
2003	Local Transportation Fund	\$10,000		\$220,000	\$230,000	
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2003	Regional Surface Transportation Program	\$45,000		\$6,487,315	\$6,532,315	
2003	Road Fund	\$5,000		\$133,485	\$138,485	
2003	Sacramento County Measure A Sales Tax			\$2,410,500	\$2,410,500	
2003	State Matching Funds	\$24,201		\$2,789,790	\$2,813,991	
2003	State Surface Transportation Program	\$186,799		\$6,937,210	\$7,124,009	
2004	Local Transportation Fund			\$450,000	\$450,000	
2004	National Highway System Fund	\$2,522,567		\$76,598,666	\$79,121,233	
2004	Other Federal Funds	\$247,878		\$50,000	\$297,878	
2004	Other Local Funds	\$124,337		\$2,072,017	\$2,196,354	
2004	Public Lands Highway Discretionary			\$750,000	\$750,000	
2004	Regional Surface Transportation Program	\$473,418		\$22,319,016	\$22,792,434	
2004	Road Fund	\$85,800		\$459,253	\$545,053	
2004	Sacramento County Measure A Sales Tax			\$37,138	\$37,138	
2004	State Matching Funds	\$111,789		\$11,401,334	\$11,513,123	
2004	State Surface Transportation Program	\$79,677			\$79,677	
2005	Other Local Funds	\$1,000		\$340,483	\$341,483	
2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000	
2005	Road Fund			\$200,000	\$200,000	
2005	Sacramento County Measure A Sales Tax			\$800,000	\$800,000	
2005	State Matching Funds	\$453,843	\$9,176	\$2,498,511	\$2,961,530	
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,284,489	\$20,523,909	
>05		\$3,484,960		\$11,601,406	\$15,086,366	
Total Revenue		\$30,460,571	\$337,000	\$269,905,146	\$300,702,717	

Project Description  
At various locations in the SACOG region, pavement rehabilitation projects, such as I-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Federal Project

Exempt  
Category

Pavement resurfacing and/or rehabilitation

\* 2004 State Matching Funds includes \$8,740,000 in advance construction funds against 2005 RSTP.

VAR30000		Various Counties	Various
Location	Completion Year	2010	
Lump Sum for Bicycle and Pedestrian Projects			
Project Description			
At various locations in the SACOG region, construct bicycle and pedestrian projects, such as-			
Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642),			
and a number of other similar projects.			
Previously Approved MTIP			
Location	Completion Year	2010	
Lump Sum for Bicycle and Pedestrian Projects			
Project Description			
At various locations in the SACOG region, construct bicycle and pedestrian projects, such as-			
Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642),			
and a number of other similar projects.			
Federal Project			
Exempt Category			
Bicycle and pedestrian facilities			